

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
Citrus Connection, Hollingsworth Meeting Room, 1212 George Jenkins Blvd.
Tuesday, June 27, 2017, at 8:30 a.m.

Call to Order

Action Required

1. Operations / Bill Knieriem
 - a. Bi-Annual Route Changes

Approval

2. Public Comments

Adjournment

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
JUNE 27, 2017
AGENDA ITEM #1(a)

Agenda Item: Bi-Annual Route Changes

Presenter: Bill Knieriem, Director of Operations

Recommended
Action: Informational

Summary: The route 4X currently is funded through a partnership between Ramco-Gershenson and LAMTD, with provision that LAMTD provides three (3) pm peak hours of transit service servicing Gateway Commons. The 4X currently runs between the hours of 2:45 and 5:35 pm. The rideship has been very poor since the onset as shown in the Trip Scoring Index attached.

We are proposing eliminating this route and adding the three pm peak hours onto the route 47, which currently ends service at 5:05 pm, and extending it to 7:05pm. The route 47 previously operated between the hours of 7:15am to 7:05 pm, and due to route cuts in July Of 2015, the service hours were cut back. Extending these hours back will help increase ridership, as per the TSI attached, and would provide later service to the Gateway Commons shopping center.

Due to an expired federal grant (JARC) effective July 10, 2017, the Smart Shuttle will cease operations in Winter Haven. The areas serviced by the smart shuttle, will continue to be serviced by fixed route and/or paratransit service.

Workshops are in progress in Winter Haven for the elimination of the Smart Shuttle, no workshop is necessary for the elimination of the 4X due to it being funded privately, but contact will be made with Ramco Gershenson.

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
JUNE 27, 2017
AGENDA ITEM #2

Agenda Item: Other Business

Presenter: TBD

Recommended
Action: TBD

2.1.10.2 So as to provide LAMTD with funds to complete the purchase of the new bus for the new transit circulator service, Developer shall pay or have previously paid an additional \$396,000 in cash for transportation impact fees for development within the Project not later than thirty (30) days after the Developer has received a written request for payment from LAMTD stating that it anticipates to receive delivery of the new bus within sixty (60) days from the date the written request is made.

2.1.10.3 Any pre-payment of transportation impact fees under this section shall be recognized as a credit against transportation impact fees due for development within the Project. As used in this section, the term “cash” means actual funds paid to the City, as opposed to impact fee credits issued by the City to Developer for right-of-way acquisition or other improvements for which Developer is eligible for impact fee credits.

2.1.11 Contribution of Funds Towards the Provision of a Transit Route Serving Gateway Commons. The Developer shall pay LAMTD \$93,600 per year for five consecutive years, with each \$93,600 payment to be made annually beginning on October 1 of the year following the delivery of the new bus, towards operating cost of a weekday, peak hour transit route serving the Gateway Commons project. Each of these payments are contingent upon (a) the purchase of a bus by LAMTD pursuant to this Agreement, and (b) the regular operation by LAMTD of at least a Monday through Friday, evening peak hour period (at least 3 hours) transit route serving the Gateway Commons project between September 30 of the then-current year and September 30 of the prior year.

Route 47 Jan - Mar 2015

| | week of 1/5/2015 | week of 1/12/2015 | week of 1/19/2015 | week of 1/26/2015 | week of 2/2/2015 | week of 2/9/2015 | week of 2/16/2015 | week of 2/23/2015 | week of 3/2/2015 | week of 3/9/2015 | week of 3/16/2015 | week of 3/23/2015 | week of 3/30/2015 | 1st Qtr Goal |
|-------|------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------|
| 7:15 | 6.4 | 7.4 | 7.3 | 9.4 | 8.4 | 5.6 | 7.0 | 6.4 | 10.0 | 8.4 | 5.2 | 5.8 | 7.3 | 10.0 |
| 8:15 | 6.6 | 7.2 | 8.3 | 9.2 | 13.0 | 9.0 | 6.3 | 9.8 | 11.8 | 12.0 | 10.2 | 10.4 | 10.4 | 9.5 |
| 9:15 | 12.4 | 11.8 | 11.3 | 11.2 | 10.8 | 10.6 | 13.0 | 8.8 | 15.8 | 11.4 | 11.4 | 13.0 | 11.8 | 10.0 |
| 10:15 | 12.8 | 9.6 | 11.6 | 11.6 | 11.6 | 10.6 | 8.3 | 10.8 | 12.4 | 11.0 | 9.4 | 13.3 | 10.9 | 10.0 |
| 11:15 | 12.2 | 11.0 | 15.8 | 13.4 | 9.4 | 12.4 | 12.0 | 14.4 | 15.6 | 10.8 | 11.8 | 15.6 | 12.9 | 10.0 |
| 12:15 | 13.4 | 14.4 | 15.8 | 15.8 | 23.4 | 15.6 | 13.0 | 18.6 | 17.8 | 16.0 | 14.4 | 14.6 | 16.0 | 10.0 |
| 1:15 | 16.4 | 15.2 | 35.5 | 34.6 | 43.0 | 13.3 | 19.8 | 19.8 | 19.0 | 21.0 | 17.2 | 16.2 | 16.3 | 10.0 |
| 2:15 | 15.8 | 17.2 | 9.3 | 15.4 | 21.4 | 22.6 | 22.0 | 19.2 | 19.2 | 16.8 | 18.8 | 18.8 | 18.0 | 10.0 |
| 3:15 | 17.0 | 16.8 | 16.0 | 16.0 | 16.8 | 17.2 | 15.7 | 13.6 | 15.4 | 17.6 | 13.4 | 14.0 | 15.8 | 10.0 |
| 4:15 | 18.0 | 12.0 | 14.0 | 12.2 | 13.4 | 10.6 | 11.7 | 12.4 | 14.0 | 15.6 | 13.6 | 11.6 | 13.3 | 10.0 |
| 5:15 | 7.0 | 6.0 | 40.5 | 6.6 | 10.6 | 7.6 | 7.7 | 7.2 | 8.2 | 12.2 | 6.6 | 6.6 | 10.6 | 10.0 |
| 6:15 | 4.8 | 5.8 | 4.0 | 4.8 | 7.0 | 6.2 | 2.2 | 3.0 | 4.6 | 5.8 | 9.8 | 5.4 | 4.8 | 10.0 |

Route 47 Apr - June 2015

| | week of 4/1/2015 | week of 4/6/2015 | week of 4/13/2015 | week of 4/20/2015 | week of 4/27/2015 | week of 5/4/2015 | week of 5/11/2015 | week of 5/18/2015 | week of 5/25/2015 | week of 6/1/2015 | week of 6/8/2015 | week of 6/15/2015 | week of 6/22/2015 | week of 6/29/2015 | 2nd Qtr Goal |
|-------|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------|
| 7:15 | 5.8 | 8.8 | 7.0 | 8.2 | 7.4 | 8.0 | 6.4 | 8.8 | 9.6 | 8.8 | 6.4 | 7.4 | 8.0 | 8.2 | 7.6 |
| 8:15 | 10.2 | 9.2 | 7.0 | 6.0 | 7.4 | 9.0 | 7.2 | 7.2 | 9.0 | 12.2 | 8.2 | 8.2 | 7.8 | 8.4 | 8.4 |
| 9:15 | 13.8 | 13.4 | 9.0 | 7.0 | 12.0 | 10.2 | 11.0 | 11.2 | 11.3 | 11.8 | 11.2 | 7.0 | 8.4 | 13.6 | 10.8 |
| 10:15 | 17.0 | 11.8 | 13.2 | 8.4 | 12.8 | 11.6 | 7.8 | 9.4 | 7.8 | 15.0 | 13.6 | 7.0 | 7.8 | 16.0 | 11.4 |
| 11:15 | 14.0 | 15.2 | 10.8 | 10.6 | 9.4 | 16.8 | 11.8 | 10.4 | 11.5 | 15.6 | 9.8 | 10.0 | 11.2 | 14.4 | 12.3 |
| 12:15 | 17.2 | 16.4 | 13.2 | 13.6 | 13.6 | 13.8 | 11.0 | 12.6 | 11.3 | 13.6 | 12.8 | 9.6 | 11.8 | 15.2 | 13.6 |
| 1:15 | 18.8 | 16.8 | 20.8 | 13.0 | 12.6 | 13.8 | 11.0 | 12.6 | 11.3 | 13.6 | 12.8 | 9.6 | 12.0 | 15.2 | 13.8 |
| 2:15 | 19.4 | 16.8 | 19.0 | 14.8 | 17.0 | 12.8 | 12.6 | 9.6 | 9.8 | 11.2 | 11.6 | 11.2 | 12.0 | 16.6 | 13.9 |
| 3:15 | 18.6 | 13.2 | 14.0 | 13.8 | 15.0 | 14.0 | 13.6 | 13.8 | 15.8 | 11.8 | 12.8 | 12.2 | 11.4 | 12.2 | 13.7 |
| 4:15 | 15.4 | 13.4 | 14.6 | 12.8 | 10.0 | 10.2 | 12.4 | 10.5 | 11.0 | 7.0 | 11.0 | 7.4 | 7.8 | 11.1 | 10.0 |
| 5:15 | 10.8 | 9.8 | 4.8 | 5.8 | 5.0 | 7.8 | 9.6 | 6.4 | 6.5 | 6.8 | 5.2 | 6.0 | 7.0 | 6.8 | 7.0 |
| 6:15 | 4.8 | 5.3 | 4.2 | 4.8 | 4.8 | 5.3 | 3.6 | 4.4 | 3.0 | 6.0 | 4.2 | 5.6 | 4.2 | 2.6 | 4.5 |

Route 4X Jan - Mar 2017

| | week of 1/3/2017 | week of 1/9/2017 | week of 1/16/2017 | week of 1/23/2017 | week of 1/30/2017 | week of 2/6/2017 | week of 2/13/2017 | week of 2/20/2017 | week of 2/27/2017 | week of 3/6/2017 | week of 3/13/2017 | week of 3/20/2017 | week of 3/27/2017 | 1st Qtr Goal |
|---------|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------|
| 2:45 PM | 2.3 | 0.6 | 1.3 | 1.8 | 2.0 | 1.4 | 0.6 | 4.3 | 2.0 | 2.4 | 1.2 | 1.4 | 1.8 | 1.8 |
| 3:45 PM | 2.3 | 2.2 | 1.3 | 1.0 | 2.4 | 1.8 | 2.6 | 1.5 | 1.6 | 1.2 | 2.0 | 3.8 | 2.2 | 2.0 |
| 4:45 PM | 1.0 | 0.4 | 0.5 | 0.6 | 0.4 | 0.2 | 0.6 | 2.3 | 2.2 | 1.6 | 0.6 | 0.8 | 0.8 | 0.9 |

Route 47 Jan - Mar 2017

| | week of 1/3/2017 | week of 1/9/2017 | week of 1/16/2017 | week of 1/23/2017 | week of 1/30/2017 | week of 2/6/2017 | week of 2/13/2017 | week of 2/20/2017 | week of 2/27/2017 | week of 3/6/2017 | week of 3/13/2017 | week of 3/20/2017 | week of 3/27/2017 | 1st Qtr Goal |
|-------|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------|
| 8:15 | 10.0 | 10.0 | 7.5 | 9.2 | 13.5 | 10.6 | 9.4 | 6.8 | 6.8 | 8.0 | 7.8 | 7.4 | 8.4 | 9.2 |
| 9:15 | 11.8 | 11.6 | 10.5 | 11.0 | 11.8 | 7.6 | 11.0 | 12.5 | 11.8 | 12.2 | 9.0 | 10.8 | 10.2 | 10.0 |
| 10:15 | 13.3 | 12.0 | 9.5 | 12.0 | 11.5 | 12.6 | 12.8 | 14.3 | 14.3 | 12.8 | 10.8 | 13.8 | 10.6 | 10.0 |
| 11:15 | 12.7 | 13.4 | 13.3 | 10.2 | 13.5 | 15.8 | 14.0 | 10.8 | 12.8 | 13.2 | 14.0 | 11.0 | 10.8 | 10.0 |
| 12:15 | 14.5 | 12.2 | 14.8 | 11.2 | 23.3 | 13.8 | 18.0 | 17.3 | 17.0 | 16.8 | 10.6 | 13.6 | 11.4 | 15.0 |
| 1:15 | 17.0 | 14.2 | 21.5 | 12.7 | 13.0 | 11.4 | 13.4 | 14.0 | 13.6 | 16.0 | 10.6 | 13.6 | 14.0 | 14.2 |
| 2:15 | 12.8 | 11.8 | 12.3 | 10.2 | 17.3 | 15.2 | 13.2 | 15.3 | 11.8 | 13.0 | 15.0 | 13.4 | 10.8 | 13.2 |
| 3:15 | 11.8 | 10.8 | 13.0 | 11.8 | 15.3 | 12.4 | 10.2 | 11.0 | 11.6 | 11.6 | 11.4 | 9.6 | 8.6 | 11.5 |
| 4:15 | 10.0 | 9.8 | 8.0 | 9.2 | 16.8 | 8.8 | 11.2 | 13.0 | 11.0 | 11.0 | 12.2 | 10.8 | 10.0 | 10.9 |